

**Chartiers Valley School District
2021-2022 Capital Reserve Budget**

<u>Location</u>	<u>Description</u>	<u>Budget</u>
Bus Garage	Bus Lease Interest	\$ 51,087
Bus Garage	Bus Lease Interest	\$ 342,215
CVSD Facilities Department	Pre-owned tow behind man lift	\$ 48,000
High School auxiliary gym and Primary School gyms	LED gym lights	\$ 11,000
High School	Replace old roofs on kitchen, gym, auditorium and pool	\$ 2,298,555
	Total	\$ 2,750,857